

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/15/15

CONTACT DEPARTMENT(S):

Austin Public Library

SUBJECT: Authorize negotiation and execution of a job order assignment with one of the City's facilities improvement job order contractors, "U" "O"

Funding is available in the Fiscal Year 2014- 2015 Capital Budget of the Austin Public Library.

CURRENT YEAR IMPACT:

Department:	Austin Public Library
Project Name:	Milwood Branch Library Renovation
Funding Source:	2012 GO Bonds, P18
Fund/Dept/Unit:	8118 8507 A003

Current Budget	1,159,743
Unencumbered Balance	674,155
This Action	600,000
Estimated Available	<u>74,155</u>

ANALYSIS / ADDITIONAL INFORMATION: These funds are provided by the 2012 Bond Program for the renovation of the Milwood Branch Library, including the selective demolition and replacement of the building's wall partitions, plumbing, lighting and electrical distribution system. Accessibility improvements have been established as a project goal.